



Travis County 2023 Bond

**Election Day - Tuesday
November 7, 2023**



Travis County will hold a bond election on Tuesday, November 7, 2023, in conjunction with the scheduled Texas constitutional amendment election. Early voting will begin on Monday, October 23rd, and end on Friday, November 3rd, 2023. For additional information about Early Voting or Election Day polling locations and hours, contact the Travis County Clerk's Election Division at 512-854-4996 or visit Travis County's website at www.traviscountytx.gov and look for the Elections link.

? Why do we have Bond Elections?

Bond elections allow voters to approve or reject long-term financing for major capital improvement projects in Travis County. Financing projects through bond authorizations allows the County to pay for improvements over a period of years rather than funding the projects with current funds. This method of financing allows for current and future citizens of Travis County to share the cost of improvements that benefit residents County-wide.

? What are Bonds?

Bonds are sold to borrow money to pay for major projects such as improvements to roadways, bridges, drainage improvements and park infrastructure. The proposed bonds are general obligation bonds and are expected to be repaid over the next twenty years from property taxes.

General Obligation Bond Authority: \$509,500,000

Proposition	Amount
A. Roadway Capacity and Active Transportation	\$233,060,000
B. Parks and Open Space.....	\$276,440,000

Anticipated Tax Bill Impact Resulting from Passage of the Bond Propositions

Taxable Property Value	Anticipated Annual Tax Bill Impact*	Anticipated Monthly Tax Bill Impact
\$100,000	\$12	\$1.01
\$200,000	\$24	\$2.01
\$300,000	\$36	\$3.02
\$379,200 (median)	\$46	\$3.82
\$400,000	\$48	\$4.03
\$475,289 (average)	\$57	\$4.78
\$500,000	\$60	\$5.03
\$600,000	\$72	\$6.04
\$700,000	\$85	\$7.05
\$800,000	\$97	\$8.05
\$900,000	\$109	\$9.06
\$1,000,000	\$121	\$10.07

*Numbers have been rounded to the closest whole dollar. Tax impact is projected to occur incrementally over a five-year period with the full impact to be realized by FY 2029 once all debt has been issued. The estimate isolates the impact of the bond election but does not show the effect of annual debt payoff or other future borrowing.

This information is designed to provide general descriptions of the two bond propositions recommended by the Travis County Citizens Bond Advisory Committee and placed on the ballot by the Travis County Commissioners Court. For more information go to: <https://www.traviscountytx.gov/cbac>

2023 Travis County Bond Election

Propositions A & B Project List

PROPOSITION A - ROADWAY CAPACITY AND ACTIVE TRANSPORTATION				
Category	Pct	Project Name	Description	Total
Roadway Capacity	1	Blake Manor Road from Taylor Lane to Burleson Manor Road	Widen from a 2 lane undivided roadway to a 4 lane divided roadway with shoulders from Taylor Lane to Burleson Manor Rd (1.3 mi)	\$ 16,951,250
Roadway Capacity	All	TxDOT Right-of-Way	ROW acquisition (FM812, FM973, RM620, FM1826, and FM1431)	\$ 25,187,500
Roadway Capacity	1	Rowe Lane from SH130 to Hodde Lane	Improve from a 2 lane undivided roadway with no shoulders to a SAFE2 cross section that includes a 2 laned divided roadway with two-way left turn lane, shoulders and a shared use path on one side from SH130 to Hodde Lane (2.6 mi)	\$ 31,031,000
Roadway Capacity	1	Cameron Road East of SH130 from Pecan Street to Fuchs Grove Rd	Widen from a 2 lane roadway without shoulders to a 4 lane divided roadway with a shared use path from Pecan St to Fuchs Grove Rd (2.15 mi)	\$ 38,788,750
Roadway Capacity	1	Arterial A construction	Finish outdated 95% design, ROW and Construction for a new 4 lane divided roadway with bike lanes and sidewalks.(2.3 mi)	\$ 33,247,500
Roadway Capacity	3	Bee Creek Road from Lakehurst Road to Highland Boulevard	Improve from a 2 lane undivided roadway with no shoulders to a SAFE2 cross section that includes a 2 laned divided roadway with two-way left turn lane, shoulders and a shared use path on one side from Lakehurst Road to Highland Boulevard (0.9 mi)	\$ 16,623,750
Active Transportation	2	Howard Lane Shared Use Path	Install a Shared Use Path on the south side of Howard Lane (also known as McNeil Road) from McNeil Drive to McNeil-Merriltown Road.	\$ 11,082,500
Roadway Capacity	4	South Pleasant Valley Road (Phase I) from City of Austin to SH45	Widen the existing 2 lane undivided roadway (Bradshaw and Turnersville Rd) to 4 lane divided roadway with a median, bike lanes and sidewalks from City of Austin to SH45. This will provide the additional funding to complete the existing 2017 Bond project currently under design (2.0 mi)	\$ 29,922,750
Active Transportation	All	Active Transportation Safety Projects (including Patterson Road sidewalk)	Active Transportation Safety Projects connected to Travis County roadways, including projects for safe routes to school, sidewalks, shared use paths, bike lanes, and/or signals	\$ 15,112,500
Roadway Capacity	3	Pyramid Drive and O'Reilly Drive substandard roads	Upgrade substandard roads including Pyramid Drive and O'Reilly Drive to County standards and add sidewalk	\$ 15,112,500

PROPOSITION A TOTAL*	\$ 233,060,000
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PROPOSITION B - PARKS AND OPEN SPACE				
Category	Pct	Project Name	Description	Total
Parks	All	Strategic Parkland Acquisition and Conservation	Acquire land for parks and conservation along existing greenway corridors, in the Post Oak Savannah and Springs, Lake Travis and adjoining watersheds, Cow Creek, Gilleland Creek, Onion Creek, Wilbarger Creek, Pedernales River and Colorado River areas	\$ 201,482,000
Parks	4	Onion Creek Greenway	Construction of greenway trails and amenities from the US 183 and Onion Creek trailhead east to Moya Park and west to McKinney Falls State Park	\$ 15,515,500
Parks	1	Gilleland Creek Greenway - Phase 1	Construction of greenway trails and amenities from Northeast Metro Park to Ben E. Fisher Park with additional improvements to Ben E. Fisher Park	\$ 30,225,000
Parks	2	Arkansas Bend Park Phase III	Construction of a community group building and associated park improvements	\$ 5,037,500
Parks	3	Bee Creek Sports Complex	Construction of synthetic sports fields, a pavilion and walking trails	\$ 8,463,000
Parks	4	Southeast Metro Park Improvements	Engineering and construction of synthetic sports fields	\$ 15,717,000

PROPOSITION B TOTAL*	\$ 276,440,000
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2023 TRAVIS COUNTY BOND PROPOSITIONS A & B TOTAL	\$ 509,500,000
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**All project scopes and amounts described are proposed and subject to change. Proposed projects may not total to Proposition totals due to the need to round up to the nearest \$5,000.*

NOTE: All information contained in these pages is public information and may be copied and distributed.